

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and acadere excluding salary component, during the last five years

2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
Maintenance of Physical facilities	Electrical maintenance
	Building maintenance
	Vehicles maintenance
	Furniture maintenance
	Equipment maintenance
Maintenance of Academic facilities	Computer lab maintenance
Total:	

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
Maintenance of Physical facilities	Electrical maintenance
	Building maintenance
	Vehicles maintenance
	Equipment maintenance
Maintenance of Academic facilities	Computer lab maintenance
Total:	

2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
Maintenance of Physical facilities	Electrical maintenance
	Building maintenance
	Vehicles maintenance
	Furniture maintenance
	Equipment maintenance
Maintenance of Academic facilities	Computer lab maintenance
Total:	

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
Maintenance of Physical facilities	Electrical maintenance
	Building maintenance
	Vehicles maintenance
	Furniture maintenance
	Equipment maintenance
Maintenance of Academic facilities	Computer lab maintenance

Total:

2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
Maintenance of Physical facilities	Electrical maintenance
	Building maintenance
	Vehicles maintenance
	Furniture maintenance
	Equipment maintenance
Maintenance of Academic facilities	Computer lab maintenance
	Total:

nic support facilities

Amount (INR in Lakhs)
12.44
7.55
25.37
0.09
1.55
0.71
47.70

Amount (INR in Lakhs)
7.48
9.31
20.51
0.74
0.07
38.11

Amount (INR in Lakhs)
6.04
4.56
13.84
0.12
0.35
0.24
25.15

Amount (INR in Lakhs)
13.19
6.11
44.55
0.00
2.38
0.27

66.49

Amount (INR in Lakhs)
18.26
11.70
43.95
0.23
1.20
0.29
75.64