

**INCOME AND EXPENDITURE ACCOUNT FOR THE  
A.Y 2022-23**

CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY

Dindigul Road, Oddanchatram - 624619

Income and Expenditure Account for the year ended 31.03.2023

Expenditure	For the year ended 31.03.2023 (Rs.)	Income	For the year ended 31.03.2023 (Rs.)
<b>Administrative Expenses:</b>		<b>Fees Collection:</b>	
To Affiliation Tax & License Expense	✓ 24,00,616.11	By Bus Fees	8,72,210.00
To Admission Expenses	✓ 3,18,509.00	By Hostel Fees	34,68,306.00
To Advertisement Expenses	60,349.70	By Admission Fees	1,44,000.00
To Celebration & Function	✓ 4,06,437.00	By Application Fees	32,300.00
To Bank Service Charges	2,732.10	By Auxilliary Fees	3,22,000.00
To Caution Deposit	6,23,190.00	By Book Fees	1,42,870.00
To Conference Expenses	✓ 38,565.00	By Development Fees	1,29,100.00
To Consortium Expenses	6,000.00	By Lap Top Fees Collection	10,000.00
To Annual Subscription	13,570.00	By Miscellaneous Fee	9,81,503.00
To Electricity	✓ 12,43,848.00	By Tuition Fees Collection	3,80,59,097.00
To Hospitality Expenses	✓ 1,00,165.00	By Uniform Collection	3,34,450.00
To Journal Expenses	✓ 3,557.00	<b>Other Collection:</b>	
To Legal Expenses	3,80,700.00	By Conference Collection	1,73,398.00
To Miscellaneous Expenses	1,112.00	By Establishment Collection	1,66,451.00
To Newspaper & Periodicals	✓ 6,464.00	By Interest	15,31,351.00
To Postage Expenses	21,956.00	By Discount Received	1,20,954.00
To Printing & Stationary	2,79,684.00	By Electricity Re-Imburshed	9,048.00
To Telephone & Internet Expenses	✓ 4,97,258.36	By Examination Collection	1,29,900.00
To Travelling Expenses	1,82,994.00	By Grand Received From University	32,500.00
To Website Expenses	✓ 12,893.04	By Staff Welfare Collection	41,110.00
To TDS filling charges	2,660.00		
<b>Repair &amp; Maintenance:</b>			
To Vehicle Maintenance	✓ 25,36,944.00		
To Building Maintenance	✓ 7,54,618.00		
To Computer Maintenance	✓ 70,859.00		
To Equipment Maintenances	✓ 1,55,264.00		
To Furniture Maintenance	✓ 8,865.00		
To Generator Maintenance	✓ 50,431.00		
<b>Staff Payment:</b>			
To Pay & Allowances	2,47,69,238.00		
To ESIC Expenses	55,016.00		
To Gratuity Expenses	3,84,647.00		
To PF Expenses	6,54,253.00		
To Staff Welfare Expenses	21,173.00		
<b>Students Expenses:</b>			
To Exam Expenses	3,47,187.00		
To Books & Stationery Expenses	1,41,434.00		
To Hostel Expenses	✓ 1,500.00		
To Laboratory Consumable Expenses	✓ 16,725.00		
To NSS Expenses	1,275.00		
To Sports & Games	✓ 40,399.00		
To Students Boarding Expenses	26,14,345.00		
To Students Campus Interview & Training Expe	✓ 64,362.00		
To Student Welfare Expenses	25,000.00		
To Uniform Expenses	3,58,720.00		
<b>Other Expenses:</b>			
To Contribution to CFHD Society	34,40,000.00		
To PMKVY Fund returned (AICTE)	1,57,590.00		
To Remuneration Expenses	✓ 43,600.00		
To Depreciation	63,06,351.91	By Excess of Expenditure over Income	29,22,509.22
<b>Total</b>	<b>4,96,23,057.22</b>	<b>Total</b>	<b>4,96,23,057.22</b>

*(Signature)*

**INCOME AND EXPENDITURE ACCOUNT FOR THE  
A.Y 2021-22**

**CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY**  
Dindigul Road, Oddanchatram - 624619

**Income and Expenditure Account for the year ended 31.03.2022**

Expenditure	For the year ended 31.03.2022 (Rs.)	Income	For the year ended 31.03.2022 (Rs.)
Administrative Expenses		Fee Collection	
To Affiliation Tax & License expense	20,83,626.00	By Bus fee	1,37,605.00
To Celebration & Function Expense	50,161.00	By Admission Fees	82,250.00
To Admission Expenses	3,08,981.00	By Application fee	50,000.00
To Advertisement expense	1,49,404.00	By Auxilliary fee	6,38,950.00
To Bank Service Charges	1,767.24	By Book Fees	2,79,255.00
To Caution Deposit Expenses	3,300.00	By Development fee	
To Consortium expenses	7,600.00	By Hostel fee	14,38,475.00
To Electricity expense	7,48,034.00	By Miscellaneous fee	1,65,342.00
To Hospitality expense	1,12,418.00	By Uniform Collection	4,02,000.00
To Legal Expenses	25,000.00	By Tuition fee collection	2,70,67,300.00
To Medical Expenses	3,326.00	Other collections	
To Miscellaneous Expenses	720.00		
To Newspapers & Periodicals	15,220.00	By Establishment collection	62,400.00
To Postage expense	7,208.00	By Interest	25,70,778.00
To Printing & Stationary	2,27,817.00	By Discount Received	
To Telephone & Internet exp.	15,498.00	By Electricity Re-imbursment	12,640.00
To Traveling Expenses	68,922.00	By Examination collection	1,88,863.00
To Water Expenses	17,800.00	By Grant received from University	25,500.00
To Website Expenses	57,471.00	By Staff welfare collection	1,30,150.00
Repairs & Maintenance Expenses		By conference collection	29,250.00
To Vehicle maintenance	20,51,012.42		
To Building Maintenance	9,30,850.00		
To Computer maintenance	6,984.00		
To Equipment maintenance	73,949.00		
To Campus maintenance	480.00		
To Generator maintenance	40,116.00		
Staff Payment			
To Pay and allowances	2,42,85,005.00		
To Gratuity	6,39,451.00		
To Provident Fund Expenses	6,78,768.00		
To staff Welfare Expenses	21,331.00		
Student Expenses			
To Exam expenses	14,924.00		
To Books & Stationery	1,98,455.00		
To Hostel Expenses	1,750.00		
To Lab Consumables	6,930.00		
To Student Boarding Expenses	9,54,250.00		
To Student Campus Interview expense	24,980.00		
To Uniform Expenses	5,13,355.00		
Other Expenses:			
To Contribution to General a/c	21,24,551.00		
To Bank Interest Paid	32,068.00		
To Depreciation	66,09,633.97		
		To Excess of Expenditure over Income	98,32,358.63
<b>TOTAL</b>	<b>4,31,13,116.63</b>	<b>TOTAL</b>	<b>4,31,13,116.63</b>

CA. M. GIDEON PAUL, B.Com., F.C.A.,  
No. 2, West Pandian Agil Street,  
Nethaji Road, MADURAI-625 001  
Membership No : 209090  
Ph: 4372713 & Cell: 98421 70946

For Christian College of Engineering and Technology

AMBIKKAL 624612,  
DINDIGUL DISTRICT.

**INCOME AND EXPENDITURE ACCOUNT FOR THE  
A.Y 2020-21**

**CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY**  
Dindigul Road, Oddanchatram - 624619  
Income and Expenditure Account for the year ended 31.03.2021

Expenditure	For the year ended 31.03.2021 (Rs.)	Income	For the year ended 31.03.2021 (Rs.)
<b>Administrative Expenses</b>		<b>Fee Collection</b>	
To Affiliation Tax & License expense	✓ 14,51,607.00	By Bus fee	1,34,050.00
To Celebration & Function Expense	✓ 1,796.00	By Admission Fees	1,66,100.00
To Admission Expenses	✓ 2,80,098.00	By Application fee	11,800.00
To Advertisement expense	53,565.00	By Auxilliary fee	5,47,600.00
To Audit Fees	1,750.00	By Book Fees	1,60,575.00
To Bank Service Charges	3,420.92	By Development fee	70,000.00
To Caution Deposit Expenses	3,000.00	By Hostel fee	16,64,400.00
To Consortium expenses	20,000.00	By Miscellaneous fee	1,04,821.00
To Electricity expense	✓ 6,04,503.00	By PMKVY Fees	1,19,753.00
To Hospitality expense	✓ 27,272.00	By Tuition fee collection	3,84,61,050.00
To Legal Expenses	10,000.00	Other collections	
To Newspapers & Periodicals	✓ 5,363.00	By Establishment collection	73,500.00
To Postage expense	10,007.00	By Interest	26,88,279.00
To Printing & Stationary	1,46,161.00	By Discount Received	60,016.00
To Telephone & Internet exp.	✓ 7,84,340.44	By Electricity Re-imbursment	15,600.00
To Traveling Expenses	22,379.00	By Examination collection	2,01,200.00
To Website Expenses	✓ 55,356.00	By Grant received from University	17,500.00
Repairs & Maintenance Expenses		By Staff welfare collection	1,17,324.00
To Vehicle maintenance	✓ 13,83,811.00	By Water Re-imbursment	6,000.00
To Building Maintenance	✓ 4,55,997.00		
To Computer maintenance	✓ 24,450.00		
To Equipment maintenance	✓ 34,645.00		
To Furniture maintenance	✓ 11,200.00		
To Generator maintenance	✓ 67,504.00		
Staff Payment			
To Pay and allowances	2,00,28,567.00		
To Gratuity	5,12,794.00		
To Provident Fund Expenses	6,65,196.00		
To staff Welfare Expenses	51,500.00		
Student Expenses			
To Exam expenses	2,280.00		
To Sports and Games	✓ 33,208.00		
To Books & Stationery	1,44,380.00		
To Hostel Expenses	5,691.00		
To Lab Consumables	✓ 6,293.00		
To Student Boarding Expenses	3,20,583.00		
To Student Campus Interview expense	✓ 76,528.00		
Other Expenses:			
To Agriculture Expenses	✓ 51,350.00		
To Contribution to General a/c	24,65,000.00		
To Bank interest Paid	2,46,744.00		
To Depreciation	71,21,752.02		
To Excess of income over Expenditure	74,29,086.62		
<b>TOTAL</b>	<b>4,46,20,568.00</b>	<b>TOTAL</b>	<b>4,46,20,568.00</b>

*M. S. S. S.*  
For Christian College of Engineering and Technology  
DIRECTOR,  
CHRISTIAN EDUCATION, HEALTH  
AND DEVELOPMENT SOCIETY,  
AMBILIKKAL - 624 612,  
DINDIGUL DISTRICT.

*M. G. P.*  
Chartered Accountant  
CA. M. GIDEON PAUL, B.Com., F.C.A.,  
No. 2, West Pandian Agil Street,  
Nethaji Road, MADURAI-625 011.  
Membership No. 209090  
Ph: 4372713 & Cell: 98421 76048

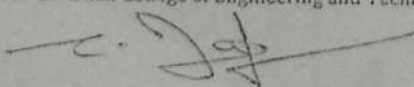
**INCOME AND EXPENDITURE ACCOUNT FOR THE  
A.Y 2019-20**

**CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY**  
Dindigul Road, Oddanchatram - 624619

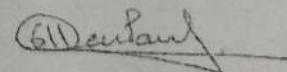
Income and Expenditure Account for the year ended 31.03.2020

Expenditure	For the year ended 31.03.2020 (Rs.)	Income	For the year ended 31.03.2020 (Rs.)
Staff Payment		Fee Collection	
To Pay and allowances	3,08,31,950.00	By Tuition fee collection	3,33,42,000.28
To staff Welfare Expenses	15,695.00	By Application fee	27,950.00
To Gratuity	13,85,380.00	By Hostel fee	65,91,715.00
To Provident Fund Expenses	9,33,749.00	By Establishment collection	3,20,800.00
Student Expenses		By Development fee	1,70,000.00
To Exam expenses	1,03,507.00	By Bus fee	11,13,775.00
To Students Insurance Expenses	46,463.00	By Admission Fees	2,66,150.00
To Student Boarding Expenses	47,14,087.00	By Book Fees	2,87,760.00
To Books & Stationery	72,118.00	By Miscellaneous fee	3,14,240.00
To Sports and Games	2,17,989.00	By PMKVY Fees	2,29,500.00
To Student Campus Interview expense	96,107.00	By Other fee	7,66,200.00
To Lab Consumables	34,332.00	Other collections	
To Gift & Charity Expenses	65,252.00	By Conference Collection	2,14,317.00
To Students welfare Expenses	1,12,019.00	By Interest	57,67,216.00
To Hostel Expenses	39,244.00	By Examination collection	1,58,025.00
To Caution deposit expenses	10,10,080.00	By Grant from university	17,500.00
Repairs & Maintenance Expenses		By Water re-imbursment	66,000.00
To Building Maintenance	6,10,686.00	By Staff welfare collection	55,570.00
To Vehicle maintenance	44,55,387.00	By Student welfare collection	23,890.00
To Equipment maintenance	2,37,735.00	By Excess of Expenditure over Income	1,26,75,408.79
To Generator maintenance	2,07,914.00		
To Computer maintenance	26,648.00		
To Furniture maintenance	300.00		
Administrative Expenses			
To Advertisement Expenses	2,24,501.00		
To Admission Expenses	3,98,106.00		
To Consortium Expenses	20,300.00		
To Electricity Expenses	13,18,716.00		
To Telephone & Internet Expenses	7,58,214.56		
To Website Expenses	46,360.00		
To Travelling expenses	1,71,043.00		
To Affiliation Taxes & Licences	28,34,255.32		
To Printing & Stationery	2,03,563.00		
To Celebrations & Functions	5,04,397.00		
To Newspaper & Periodicals	23,880.00		
To Hospitality expenses	1,03,050.00		
To Bank Charges	13,059.19		
To Bank Interest Expenses	1,91,475.00		
To Postage	21,528.00		
To Miscellaneous Expenses	1,030.00		
To Agriculture Expenses	4,320.00		
To Contribution to General a/c	26,40,152.00		
To Depreciation	77,13,425.00		
<b>TOTAL</b>	<b>6,24,08,017.07</b>	<b>TOTAL</b>	<b>6,24,08,017.07</b>

For Christian College of Engineering and Technology



**CHAIRMAN**  
CHRISTIAN COLLEGE OF ENGG & TECH  
ODDANCHATRAM - 624 619.  
Dindigul Dist.



CHARTERED ACCOUNTANT

CA. M. GIDEON PAUL, 9.Com., F.C.A.,  
No.2, West Pandian Agil Street,  
Nethaji Road, MADURAI-625 001.  
Membership No. 209090  
Ph: 4372713 & Cell: 98421 76946



**INCOME AND EXPENDITURE ACCOUNT FOR THE  
A.Y 2018-19**

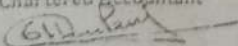
**CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY**  
Dindigul Road, Oddanchatram - 624619

**Income and Expenditure Account for the year ended 31.03.2019**

Expenditure	For the year ended 31.03.2019 (Rs.)	Income	For the year ended 31.03.2019 (Rs.)
<b>Staff Payment</b>		<b>Fee Collection</b>	
To Pay and allowances-(Teaching)	2,91,51,968.00	By Tuition fee collection	5,77,56,746
To Pay and allowances-(Non teaching)	59,33,875.00	By Application fee	63,700
To staff Training Expenses	5,705.00	By Hostel fee	1,39,93,822
To staff Welfare Expenses	60,594.00	By Establishment collection	3,21,761
To Gratuity	8,32,951.00	By Development fee	9,76,152
To Provident Fund Expenses	10,06,614.00	By Bus fee	15,15,316
<b>Student Expenses</b>		By Admission Fees	3,52,500
To Exam expenses	87,029.00	By Book Fees	4,12,857
To Students Insurance Expenses	65,932.00	By Miscellaneous fee	8,84,312
To Student Boarding Expenses	64,39,448.00	By Conference Fees	2,95,400
To Books & Stationery	54,159.00	By Laptop Fees	34,000
To Uniform exps	68,607.00	By Other fee	6,57,460
To Sports and Games	2,37,185.00	Other collections	12,93,334
To Student Campus Interview expense	(88,584.00)	By Interest	4,39,814
To Lab Consumables	35,501.00	By Examination collection	31,000
To Gift & Charity Expenses	94,380.00	By Grant from university	74,000
To Students welfare Expenses	3,17,413.00	By Water income	38,500
To NSS Expenses	38,500.00	By NSS Grant	6,666
To Hostel Expenses	43,509.00	By Donation	86,420
To Caution Refund	4,93,595.00	By Staff welfare collection	1,82,701
Repairs & Maintenance Expenses		By Student welfare collection	
To Building Maintenance	11,70,463.00		
To Vehicle maintenance	43,95,474.00		
To Equipment maintenance	1,19,571.00		
To Generator maintenance	95,434.00		
To Computer maintenance	29,381.00		
To Furniture maintenance	22,789.00		
<b>Administrative Expenses</b>			
To Advertisement Expenses	85,288.00		
To Admission Expenses	18,75,547.00		
To Audit Fees	800.00		
To Consortium Expenses	25,200.00		
To Electricity Expenses	18,25,961.00		
To Telephone & Internet Expenses	6,15,440.00		
To Travelling expenses	1,13,411.00		
To Affiliation Taxes & Licences	9,17,481.00		
To Printing & Stationery	3,36,599.00		
To Celebrations & Functions	7,92,753.00		
To Newspaper & Periodicals	72,524.00		
To Hospitality expenses	68,182.00		
To Bank Charges	57,589.42		
To Postage	40,199.00		
To Water expenses	3,750.00		
To Miscellaneous Expenses	60.00		
To Legal expenses	80,000.00		
To Agriculture Expenses	29,770.00		
To Contribution to General a/c	1,05,90,000.00		
To Kerala flood relief	66,666.00		
To Conference Expenses	29,980.00		
To Website Expenses	12,500.00		
To Depreciation	83,46,577.12		
To Excess of Income over Expenditure	25,41,523.37		
<b>TOTAL</b>	<b>7,94,16,461.91</b>	<b>TOTAL</b>	<b>7,94,16,461.91</b>

Vide my report annexed **Journals ?**  
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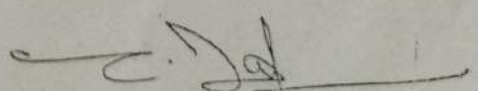
For GIDEON & ASSOCIATES  
Chartered Accountant

  
(M.GIDEON PAUL)

**CA. M. GIDEON PAUL, B.Com., F.C.A.,**  
No. 2, West Pandian Agil Street,  
Nethaji Road, MADURAI-625 001  
Membership No : 209090

Date: 16-07-2019 DR: 4272713 & Call: 98421 78948

For Christian College of Engineering and Technology



**CHAIRMAN**  
CHRISTIAN COLLEGE OF ENGG & TECH  
ODDANCHATRAM - 624 619.  
Dindigul Dist.